

## New jobs created up to March 2012

<b>Jobs Tracker Summary March 2012</b>					
<1>					
Category	Baseline Headcount	New Jobs created this month	New Jobs created to date	Gap to Target	
Elevate	400	0	8		
<2> New Business / Shared Services		0	0		
<3> Eastminster / Job Relocation		0	0		
<4> Business Services Centre		0	20		
<5> Barking Enterprise Centre		10	18		
<6> Other Job Creation (inc Elevate Jobs Broker)		3	10		
<b>Jobs Target to 31st March 2013</b>				<b>110</b>	
<7> Total	400	13	<b>56</b>	<b>54</b>	
<b>Notes</b>					
<1>	The Baseline Headcount shown for Revs & Bens, IT Services, Procurement Services and B&D Direct is the day 1 establishment as per Schedule 4 of the LLP Agreement				
<2>	This category will be used to track new jobs created as a result of selling Elevate services to other Local Authorities.				
<3>	This category will be used to track new jobs created as a result of relocating jobs to the Borough, including relocations resulting from the Eastminster initiative and relocation of Agilisys group jobs.				
<4>	This category will be used to track jobs created by the Business Services Centre.				
<5>	This category will be used to track jobs created by the barking Enterprise Centre.				
<6>	This category will be used to track other jobs created as a result of Elevate activity, examples include increased local employment by the Jobs Broker and by initiatives in areas such as the e-proc/Trade Local pilot, 'green' skills and healthcare.				
<7>	Our target is to generate 400 net new jobs with the first milestone being to create 110 net new jobs by March 2013. As shown above 56 jobs have been created to date giving a new total job target of 54 new jobs by March 2013.				